

**LEA 111 - Asheville City Schools**

**PRC ALL - Sum of all State Expenditures**

**Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020**

<b>Object Category/Object Code Description</b>	<b>Annual Expenditures</b>	<b>%</b>
<b>Salary</b>		
111 Superintendent	\$ 15,774	0.06%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	234,254	0.83%
114 Principal/Headmaster	622,798	2.21%
115 Finance Officer	26,475	0.09%
116 Assistant Principal (Non-teaching)	312,427	1.11%
117 Other Assistant Principal Assignment	24,990	0.09%
118 Assistant Superintendent	82,134	0.29%
121 Teacher	12,629,963	44.72%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	4,005	0.01%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	7,397	0.03%
129_2 Above the Scale Salary (Other than SBA)	-	0.00%
131 Instructional Support I - Regular Teacher Pay Scale	1,029,697	3.65%
132 Instructional Support II - Advanced Pay Scale	208,226	0.74%
133 Psychologists	204,542	0.72%
135 Instructional Facilitators	677,051	2.40%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,223,433	4.33%
143 Tutor (Within the instructional day)	10,054	0.04%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	209,115	0.74%
146 School-Based Specialist	68,490	0.24%
147 Monitor	-	0.00%
148 Non-Certified Instructor	42,458	0.15%
149 School Resource Officer	-	0.00%
151 Office Support	539,857	1.91%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	42,406	0.15%
163 Substitute Teacher - Staff Development Absence	1,327	0.00%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	8,934	0.03%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	1,058	0.00%
171 Driver	1,563	0.01%
172 Driver Overtime	-	0.00%
173 Custodian	315,318	1.12%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	133,542	0.47%
176 Manager	-	0.00%
177 Work Study Student	1,644	0.01%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	120,690	0.43%
181 Supplement/Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	2,246	0.01%
192 Additional Responsibility Stipend	1,000	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	16,660	0.06%
195 Planning Period Stipend	-	0.00%

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Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
196 Staff Development Participant Pay	-	0.00%
197 Staff Development Instructor	250	0.00%
198 Tutorial Pay	64,123	0.23%
199 Overtime Pay	-	0.00%
<b>Subtotal: \$</b>	<b>18,883,899</b>	<b>66.87%</b>
<b>Employee Benefits</b>		
211 Employer's Social Security Cost- Regular	\$ 1,369,314	4.85%
221 Employer's Retirement Cost - Regular	3,645,385	12.91%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	2,314,590	8.20%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	54,132	0.19%
185 Bonus Leave Payoff	-	0.00%
186 Short Term Disability Pay - Beyond Six Months	15,623	0.06%
188 Annual Leave Payoff	98,053	0.35%
189 Short Term Disability Pay – First Six Months	11,093	0.04%
<b>Subtotal: \$</b>	<b>7,508,190</b>	<b>26.59%</b>
<b>Purchased Services</b>		
311 Contracted Services	\$ 627,035	2.22%
312 Workshop Expenses	68,574	0.24%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	2,475	0.01%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Contract Services	1,150	0.00%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	29,133	0.10%
327 Rentals/Leases	1,688	0.01%
331 Pupil Transportation - Contracted	960	0.00%
332 Travel Reimbursement	5,609	0.02%
333 Field Trips	479	0.00%
341 Telephone	43,490	0.15%
342 Postage	4,298	0.02%
343 Telecommunications Services	13,346	0.05%
344 Mobile Communication Costs	4,560	0.02%
351 Tuition Reimbursements	1,100	0.00%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
<b>Subtotal: \$</b>	<b>803,897</b>	<b>2.85%</b>
<b>Supplies &amp; Materials</b>		
411 Supplies and Materials	\$ 341,347	1.21%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	261,351	0.93%
413M Other Textbooks (MFR Data Source)	-	0.00%
414 Library Books (Regular and Replacement)	-	0.00%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	48,034	0.17%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	77,204	0.27%
423 Gas/Diesel Fuel	-	0.00%

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Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
424 Oil	-	0.00%
425 Tires and Tubes	19,979	0.07%
451 Food Purchase	-	0.00%
452 USDA Commodity Foods	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	19,032	0.07%
462 Computer Equipment - Inventoried	56,652	0.20%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(2,417)	-0.01%
<b>Subtotal: \$</b>	<b>821,183</b>	<b>2.91%</b>
<b>Capital Outlay</b>		
522 General Contract	\$ -	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	71,383	0.25%
542 Purchase of Computer Hardware - Capitalized	151,389	0.54%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	-	0.00%
<b>Subtotal: \$</b>	<b>222,772</b>	<b>0.79%</b>
<b>Other</b>		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	379	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
<b>Subtotal: \$</b>	<b>379</b>	<b>0.00%</b>
<b>Grand Total: \$</b>	<b>28,240,320</b>	<b>100.00%</b>

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report  
 2) CRF Funds in PRC's 12x are not included in this report

