

LEA 111 - Asheville City Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	14,697,252
002	Central Office Administration	477,749
003	Non-Instructional Support Personnel	1,220,524
005	School Building Administration	1,276,333
007	Instructional Support Personnel - Certified	1,607,956
009	Non-Contributory Employee Benefits	223,223
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	91,263
013	Career Technical Education - State: Months of Employment	1,471,600
014	Career Technical Education - State: Program Support Funds	170,203
015	School Technology Fund	190,664
016	Summer Reading Camps	71,335
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	215,003
027	Teacher Assistants	1,222,262
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	98,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,734,743
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	233,503
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	33,333
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	18,640
048	Principal and Teacher Performance Bonuses	111,283
054	Limited English Proficiency	72,082
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	388,357
061	Classroom Materials/Instructional Supplies/Equipment	132,084
063	Children with Disabilities - Special Funds	60,246
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	17,935
067	Assistant Principal Intern - MSA Students	26,902
068	Alternative Programs and Schools	-
069	At-Risk Student Services	842,612
073	School Connectivity	69,710
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	27,660
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	310,005
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	127,860
Total:		\$ 28,240,320

Note: CRF Funds in PRC's 12x are not included in this report