

ASHEVILLE CITY SCHOOLS
State Public School Fund Allotment Transfers
Fiscal Year 2015-2016

Date	Program Report Code	Program Report Code Description	Transfer Increase (Decrease)	Educational Priority
11/30/2015	054	Limited English Proficiency	\$ (22,707)	Asheville City Schools was able to employ highly experienced teachers to provide instruction for both its academically/intellectually gifted program (AIG) and its limited English proficiency program (LEP). To maximize resources available for all instructional programs, these highly experienced teachers were paid from the PRC 001 Classroom Teacher position allotment and the dollars allotted for AIG and LEP were then used to pay for the salaries/benefits of other less experienced classroom teachers.
12/2/2015	34	Academically/Intellecutally Gifter	\$ (177,028)	
11/30/2015 & 12/2/2015	010	Dollars for Certified Personnel	\$ 199,735	
11/30/2015	130	Textbooks	\$ (3,953)	This transfer allowed for the purchase of textbooks or other materials used in lieu of textbooks that were not available through the state textbook warehouse.
11/30/2015	061	Classroom Materials/Instructional Supplies & Materials	\$ 3,953	
11/30/2015	013	Vocational Education - Months of Employment	\$ (114,169)	The dollar value of vacant or unused months of employment allotted for vocational education was transferred to program support for vocational education where it could be used to purchase needed supplies, software and equipment and to provide services and staff development to maximize the quality of the vocational programs offered.
11/30/2015	014	Vocational Education - Program Support	\$ 114,169	
3/11/2015	013	Vocational Education - Months of Employment	\$ (6,557)	The dollar value of vacant or unused months of employment allotted for vocational education was transferred to program support for vocational education where it could be used to purchase needed supplies, software and equipment and to provide services and staff development to maximize the quality of the vocational programs offered.
3/11/2015	014	Vocational Education - Program Support	\$ 6,557	
5/9/2015	013	Vocational Education - Months of Employment	\$ (6,246)	The dollar value of vacant or unused months of employment allotted for vocational education was transferred to program support for vocational education where it could be used to purchase needed supplies, software and equipment and to provide services and staff development to maximize the quality of the vocational programs offered.
5/9/2015	014	Vocational Education - Program Support	\$ 6,246	
5/11/2015	130	Textbooks	\$ (39,025)	This transfer allowed for the purchase of textbooks or other materials used in lieu of textbooks that were not available through the state textbook warehouse.
5/11/2015	061	Classroom Materials/Instructional Supplies & Materials	\$ 39,025	