

LEA 111 - Asheville City Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	13,785,497
002	Central Office Administration	479,891
003	Non-Instructional Support Personnel	1,208,558
005	School Building Administration	1,089,036
007	Instructional Support Personnel (Certified)	1,560,247
009	Non-Contributory Employee Benefits	245,358
010	Waivers for Allotments Converted to Dollars	121,216
011	NBPTS Educational Leave	-
012	Driver Training	90,286
013	Career Technical Education - Months of Employment	1,209,198
014	Career Technical Education - Program Support Funds	345,294
015	School Technology Fund	40,619
016	Summer Reading Camps	88,557
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	220,643
027	Teacher Assistants	1,265,271
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	86,997
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	2,528,464
034	Academically/Intellectually Gifted	119,280
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	7,667
046	Third Grade Reading Teacher Bonus 2017-18	27,545
048	Test Results Bonus	101,182
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	75,250
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	348,683
061	Classroom Materials/Instructional Supplies and Equipment	293,731
063	Children with Special Needs	8,161
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	40,000
066	Assistant Principal Intern	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	812,105
073	School Connectivity	125,867
085	mClass Reading 3D	24,540
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	104,630
Total:	\$	26,453,772