

LEA 111 - Asheville City Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	14,545,206
002	Central Office Administration	474,209
003	Non-Instructional Support Personnel	1,231,835
005	School Building Administration	1,139,533
007	Instructional Support Personnel (Certified)	1,520,570
009	Non-Contributory Employee Benefits	342,497
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	1,035
012	Driver Training	94,876
013	Career Technical Education - Months of Employment	1,508,933
014	Career Technical Education - Program Support Funds	212,669
015	School Technology Fund	137,662
016	Summer Reading Camps	84,054
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	223,810
027	Teacher Assistants	1,225,737
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	139,389
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,685,304
034	Academically or Intellectually Gifted	238,370
037	Restart Schools and Renewal School System	-
039	School Resource Officers	33,333
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	829
046	Third Grade Read to Achieve Teacher Bonus	22,070
048	Principal and Teacher Performance Bonuses	84,236
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	75,776
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	371,666
061	Classroom Materials/Instructional Supplies/Equipment	133,729
063	Children with Disabilities - Special Funds	30,123
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	80,000
066	Assistant Principal Interns - Principal Fellows	17,935
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	800,836
073	School Connectivity	146,287
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	7,025
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	0
131	Textbooks and Digital Resources (State Fund 1)	140,380
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:		\$ 27,749,913