

**LEA 111 - Asheville City Schools**

**PRC ALL - Total Expenditures (All Programs)**

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
111 Superintendent	\$ -	0.00%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	368,745	1.30%
114 Principal/Headmaster	575,673	2.03%
115 Finance Officer	105,900	0.37%
116 Assistant Principal (Non-teaching)	444,029	1.57%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	2,946	0.01%
121 Teacher	12,561,798	44.33%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	-	0.00%
124 International Exchange Faculty Teacher (IEF)	-	0.00%
125 New Teacher Orientation	2,930	0.01%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	7,058	0.02%
129_2 Above the Scale Salary (Other than SBA)	-	0.00%
131 Instructional Support I - Regular Teacher Pay Scale	1,129,171	3.98%
132 Instructional Support II - Advanced Pay Scale	208,488	0.74%
133 Psychologists	207,622	0.73%
135 Instructional Facilitators	532,094	1.88%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,197,540	4.23%
143 Tutor (Within the instructional day)	9,000	0.03%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	199,395	0.70%
146 School-Based Specialist	48,748	0.17%
147 Monitor	-	0.00%
148 Non-Certified Instructor	83,505	0.29%
149 School Resource Officer	-	0.00%
151 Office Support	590,095	2.08%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	47,785	0.17%
163 Substitute Teacher - Staff Development Absence	-	0.00%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	-	0.00%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
167 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	733	0.00%
171 Driver	-	0.00%
172 Driver Overtime	-	0.00%
173 Custodian	262,997	0.93%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	163,744	0.58%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	159,750	0.56%
181 Supplement/Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	900	0.00%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

Updated on: August 31, 2021

Printed: 9/14/2021

Page 1 of 3

**LEA 111 - Asheville City Schools**

**PRC ALL - Total Expenditures (All Programs)**

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
196 Staff Development Participant Pay	11,500	0.04%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	33,138	0.12%
199 Overtime Pay	352	0.00%
<b>Subtotal: \$</b>	<b>18,955,635</b>	<b>66.89%</b>
<b>Employee Benefits</b>		
211 Employer's Social Security Cost- Regular	\$ 1,381,185	4.87%
221 Employer's Retirement Cost - Regular	4,046,688	14.28%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	2,308,106	8.15%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	69,580	0.25%
185 Bonus Leave Payoff	4,437	0.02%
186 Short Term Disability Pay - Beyond Six Months	-	0.00%
188 Annual Leave Payoff	146,933	0.52%
189 Short Term Disability Pay – First Six Months	-	0.00%
<b>Subtotal: \$</b>	<b>7,956,929</b>	<b>28.08%</b>
<b>Purchased Services</b>		
311 Contracted Services	\$ 658,942	2.33%
312 Workshop Expenses	18,136	0.06%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	264	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	3,465	0.01%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Contract Services	900	0.00%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326 Contracted Repairs and Maintenance - Equipment	54,218	0.19%
327 Rentals/Leases	1,815	0.01%
331 Pupil Transportation - Contracted	-	0.00%
332 Travel Reimbursement	1,951	0.01%
333 Field Trips	-	0.00%
341 Telephone	-	0.00%
342 Postage	-	0.00%
343 Telecommunications Services	1,421	0.01%
344 Mobile Communication Costs	1,988	0.01%
351 Tuition Reimbursements	5,192	0.02%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
<b>Subtotal: \$</b>	<b>748,293</b>	<b>2.64%</b>
<b>Supplies &amp; Materials</b>		
411 Supplies and Materials	\$ 248,422	0.88%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	178,338	0.63%
414 Library Books (Regular and Replacement)	-	0.00%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	30,944	0.11%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	0.00%
423 Gas/Diesel Fuel	62,591	0.22%
424 Oil	-	0.00%

Updated on: August 31, 2021

Printed: 9/14/2021

Page 2 of 3

## LEA 111 - Asheville City Schools

### PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
<b>Salary</b>		
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	14,101	0.05%
462 Computer Equipment - Inventoried	7,027	0.02%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
<b>Subtotal:</b>	<b>\$ 541,422</b>	<b>1.91%</b>
<b>Capital Outlay</b>		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	-	0.00%
542 Purchase of Computer Hardware - Capitalized	132,825	0.47%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	1,857	0.01%
<b>Subtotal:</b>	<b>\$ 134,682</b>	<b>0.48%</b>
<b>Other</b>		
361 Membership Dues and Fees	\$ 150	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
<b>Subtotal:</b>	<b>\$ 150</b>	<b>0.00%</b>
<b>Grand Total:</b>		<b>\$ 28,337,111 100.00%</b>

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01  
 2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

