

LEA 111 - Asheville City Schools

Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	14,968,966
002	Central Office Administration	484,813
003	Non-Instructional Support Personnel	1,228,976
005	School Building Administration	1,405,389
007	Instructional Support Personnel - Certified	1,664,036
009	Non-Contributory Employee Benefits	257,353
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	105,800
013	Career Technical Education - State: Months of Employment	1,585,856
014	Career Technical Education - State: Program Support Funds	220,105
015	School Technology Fund	2,231
016	Summer Reading Camps	35,673
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	226,355
027	Teacher Assistants	1,180,685
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	-
029	Behavioral Support	98,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	2,714,976
034	Academically or Intellectually Gifted	235,954
037	Restart Schools and Renewal School Systems	-
039	School Resource Officer	75,000
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams (CFST) - Social Worker and Other	-
044	Innovative School District	-
045	Teacher Bonuses	160,131
048	Principal and Teacher Performance Bonuses	11,841
054	Limited English Proficiency	71,716
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	390,858
061	Classroom Materials/Instructional Supplies/Equipment	132,394
063	Children with Disabilities - Special Funds	20,080
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	731,507
073	School Connectivity	132,825
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	30,616
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	164,976
153	Business System Modernization - LEA Allotment	-
Total:		\$ 28,337,111

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)