

# NORTH CAROLINA PUBLIC SCHOOLS

## THE UNIFORM BUDGET

Fiscal Year 2019-2020

*Asheville City Schools*  
ADMINISTRATIVE UNIT

*111*  
UNIT NUMBER

ASHEVILLE CITY SCHOOLS - UNIT 111  
 THE UNIFORM BUDGET - FISCAL YEAR 2019-2020  
 Summary of Revenues and Expenditures

	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANTS FUND	CHILD NUTRITION FUND	CAPITAL OUTLAY FUND	OTHER SPECIFIC REVENUE FUND	TOTAL BUDGET ----- 2019-2020 INITIAL
<b>REVENUES</b>							
STATE SOURCES	29,415,278	-	-	-	307,828	609,000	30,332,106
FEDERAL SOURCES	-	-	3,265,782	1,173,375	-	289,500	4,728,657
LOCAL SOURCES	-	22,868,089	-	466,000	2,550,256	4,890,590	30,774,935
<b>TOTAL OPERATING REVENUES</b>	<b>29,415,278</b>	<b>22,868,089</b>	<b>3,265,782</b>	<b>1,639,375</b>	<b>2,858,084</b>	<b>5,789,090</b>	<b>65,835,698</b>
FUND BALANCE APPROPRIATED	-	3,309,224	-	-	1,572,056	1,130,894	6,012,174
FUND TRANSFERS	-	-	-	210,000	-	-	210,000
<b>TOTAL REVENUES</b>	<b>29,415,278</b>	<b>26,177,313</b>	<b>3,265,782</b>	<b>1,849,375</b>	<b>4,430,140</b>	<b>6,919,984</b>	<b>72,057,872</b>
<b>EXPENDITURES</b>							
<b>OPERATING EXPENDITURES</b>							
5000 INSTRUCTIONAL SERVICES	27,147,474	14,906,183	2,795,500	-	1,391,379	5,906,148	52,146,684
6000 SYSTEM-WIDE SUPPORT SERVICES	2,098,073	9,676,380	358,026	-	466,828	779,638	13,378,945
7000 ANCILLARY SERVICES	95,000	-	-	1,849,375	-	234,198	2,178,573
8000 NON-PROGRAMMED CHARGES	74,731	1,594,750	112,256	-	205,000	-	1,986,737
<b>TOTAL OPERATING EXPENDITURES</b>	<b>29,415,278</b>	<b>26,177,313</b>	<b>3,265,782</b>	<b>1,849,375</b>	<b>2,063,207</b>	<b>6,919,984</b>	<b>69,690,939</b>
<b>CAPITAL OUTLAY EXPENDITURES</b>							
9000 CAPITAL OUTLAY	-	-	-	-	2,366,933	-	2,366,933
<b>TOTAL CAPITAL OUTLAY EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,366,933</b>	<b>-</b>	<b>2,366,933</b>
<b>TOTAL OPERATING &amp; CAPITAL OUTLAY EXPENDITURES</b>	<b>29,415,278</b>	<b>26,177,313</b>	<b>3,265,782</b>	<b>1,849,375</b>	<b>4,430,140</b>	<b>6,919,984</b>	<b>72,057,872</b>

ASHEVILLE CITY SCHOOLS - UNIT 111  
 THE UNIFORM BUDGET - FISCAL YEAR 2019-2020  
 Revenues by Source

	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANTS FUND	CHILD NUTRITION FUND	CAPITAL OUTLAY FUND	OTHER SPECIFIC REVENUE FUND	TOTAL BUDGET
<b>3000 Revenues from State &amp; Federal Sources</b>							
<b>State Sources:</b>							
3100 Allocations from State Public School Fund	29,295,000	-	-	-	-	-	29,295,000
3200 Other State Allocations for Current Operations							
3200-403 Smart Start Incentive Funding	-	-	-	-	-	20,000	20,000
3200-404 Smart Start Play and Learn	-	-	-	-	-	138,500	138,500
3200-413 NC Prekindergarten Program	-	-	-	-	-	450,500	450,500
3211 Textbooks	120,278	-	-	-	-	-	120,278
3400 State Allocations Restricted to Capital Outlays							
3400 Public School Capital Fund - ADM	-	-	-	-	307,828	-	307,828
<b>Total State Sources</b>	<b>29,415,278</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>307,828</b>	<b>609,000</b>	<b>30,332,106</b>
<b>Federal Sources:</b>							
3600 Federal Sources Received through DPI - Restricted Grants							
3600-017 Voc. Ed. Program Improvement	-	-	55,472	-	-	-	55,472
3600-026 Education for Homeless Children and Youth	-	-	30,000	-	-	-	30,000
3600-049 IDEA Pre-School Handicapped Grant	-	-	90,696	-	-	-	90,696
3600-050 ESEA Title I - LEA Basic	-	-	1,245,270	-	-	-	1,245,270
3600-058 CTE Capacity Building	-	-	5,419	-	-	-	5,419
3600-060 IDEA VI B - Handicapped	-	-	1,284,459	-	-	-	1,284,459
3600-070 IDEA Early Intervening Services	-	-	153,474	-	-	-	153,474
3600-103 Improving Teacher Quality	-	-	171,585	-	-	-	171,585
3600-104 Language Acquisition	-	-	4,265	-	-	-	4,265
3600-108 Educational Technology - Competitive	-	-	109,303	-	-	-	109,303
3600-115 ESEA Title I-Targeted Support and Improvement	-	-	79,687	-	-	-	79,687
3600-118 IDEA VI B - Special Needs Targeted Assistance	-	-	29,243	-	-	-	29,243
3600-119 IDEA Targeted Assistance for Preschool	-	-	6,909	-	-	-	6,909
3700 Federal Sources - Other Restricted Grants							
3700-305 Medicaid Administrative Outreach	-	-	-	-	-	55,500	55,500
3700-306 Medicaid Direct Services Reimbursement	-	-	-	-	-	145,000	145,000
3700-308 Impact Area Grants	-	-	-	-	-	89,000	89,000
3800 Federal Sources - Other Restricted Grants & USDA Grants							
3811 USDA - Regular	-	-	-	990,000	-	-	990,000
3814 USDA - Summer Feeding Program	-	-	-	85,000	-	-	85,000
3815 USDA - Commodities Used	-	-	-	98,375	-	-	98,375
<b>Total Federal Sources</b>	<b>-</b>	<b>-</b>	<b>3,265,782</b>	<b>1,173,375</b>	<b>-</b>	<b>289,500</b>	<b>4,728,657</b>

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 Revenues by Source

	STATE PUBLIC SCHOOL FUND	LOCAL CURRENT EXPENSE FUND	FEDERAL GRANTS FUND	CHILD NUTRITION FUND	CAPITAL OUTLAY FUND	OTHER SPECIFIC REVENUE FUND	TOTAL BUDGET
<b>4000 Revenues from Local and Other Sources</b>							
4100 Local Sources - General							
4110 County Appropriation	-	12,626,196	-	-	-	-	12,626,196
4120 Supplemental Taxes	-	9,891,893	-	-	-	-	9,891,893
4140 Local Government Sales Tax	-	-	-	-	-	3,369,773	3,369,773
4200 Local Sources - Tuition and Fees							
4210 Tuition and Fees	-	-	-	-	-	798,010	798,010
4300 Local Sources - Child Nutrition Revenues							
4311 Sales - Breakfast - Full Pay	-	-	-	47,000	-	-	47,000
4313 Sales - Breakfast - Adults	-	-	-	500	-	-	500
4314 Sales - Lunch - Full Pay	-	-	-	250,000	-	-	250,000
4315 Sales - Lunch - Reduced	-	-	-	6,000	-	-	6,000
4316 Sales - Lunch - Adults	-	-	-	14,000	-	-	14,000
4318 Sales - Supplemental Sales	-	-	-	130,000	-	-	130,000
4341 State Reimbursement for Kindergarten Breakfast	-	-	-	5,000	-	-	5,000
4350 Local Revenue for Paid Lunch Equity	-	-	-	8,500	-	-	8,500
4400 Local Sources - Unrestricted							
4410 Fines and Forfeitures	-	225,000	-	-	-	-	225,000
4420 Rental of School Property	-	-	-	-	-	215,000	215,000
4430 Contributions and Donations	-	-	-	-	-	10,000	10,000
4450 Interest Earned on Investments	-	125,000	-	-	10,000	20,000	155,000
4490 Other Local Operating Revenues	-	-	-	5,000	35,000	366,247	406,247
4800 Local Sources - Restricted							
4810 Bond and Note Proceeds	-	-	-	-	-	-	-
4812 Restricted Sales Taxes	-	-	-	-	2,500,256	-	2,500,256
4820 Disposition of School Fixed Assets	-	-	-	-	5,000	-	5,000
4880 Indirect Cost Allocated	-	-	-	-	-	104,503	104,503
4890 Other Restricted Local Sources	-	-	-	-	-	7,057	7,057
Total Local Sources	-	22,868,089	-	466,000	2,550,256	4,890,590	30,774,935
<b>TOTAL OPERATING REVENUES</b>	<b>29,415,278</b>	<b>22,868,089</b>	<b>3,265,782</b>	<b>1,639,375</b>	<b>2,858,084</b>	<b>5,789,090</b>	<b>65,835,698</b>
<b>4900 Fund Balance Appropriated and Fund Transfers</b>							
4910 Fund Balance Appropriated	-	3,309,224	-	-	1,572,056	1,130,894	6,012,174
4920 Fund Transfers							
4921 Transfer from the State Public School Fund	-	-	-	85,000	-	-	85,000
4922 Transfer from the Local Current Expense Fund	-	-	-	50,000	-	-	50,000
4924 Transfer from the Capital Outlay Fund	-	-	-	75,000	-	-	75,000
Total Fund Balance Appropriated and Fund Transfers	-	3,309,224	-	210,000	1,572,056	1,130,894	6,222,174
<b>TOTAL REVENUES</b>	<b>29,415,278</b>	<b>26,177,313</b>	<b>3,265,782</b>	<b>1,849,375</b>	<b>4,430,140</b>	<b>6,919,984</b>	<b>72,057,872</b>